NOTE FROM THE EXECUTIVE DIRECTOR:

Dear Friends of Partners in Housing,

Starting our fiscal year 2019-20, the staff and Board of Directors of Partners in Housing were excited to begin the work toward meeting our goals for expansion as developed in our strategic plan. When in March 2020, we began to see both health and economic effects of COVID 19 on the families in our program, our focus shifted to their immediate needs. Our dining hall and classroom were converted to cupboard space to distribute much needed items such as food, diapers, coats, hygiene items and cleaning supplies.

It was quickly apparent a “digital divide” existed with the families in our program without access to adequate internet service and computer equipment. Through various funding sources we were able to remedy the problem and the families were able to continue education and find work from home opportunities. The Partners in Housing staff was innovative and creative in the ways support services were offered and the client outcomes remained high. With new service models in place, the shift back to our plan for growth was possible and we are pleased to be moving forward. As always, and even more this year, we are so grateful for the local support we receive in our efforts to strengthen local families... to guide them from insecurity to stability, self-reliance and prosperity!

Sincerely,

Mary Stegner
Executive Director

OUR MISSION STATEMENT:

Partners in Housing guides families in housing crisis from insecurity to stability, self-reliance and prosperity.
In December 2019, Sarah and her 4 children moved into a three bedroom town-home owned by Partners in Housing and joined the Family Self-Sufficiency Program. Having fled domestic violence, Sarah was looking for stability, safety and a new start, as are the other 59 families in the successful program.

Sarah had training and past employment as a Certified Nurse Aide (CNA) and with the help of her caseworker and our employment advisor, and with her children in school and daycare, she was able to start work at a local nursing home. She was so excited to be working full time for a good hourly wage and to start a budget for her family’s financial future. This young, hard working mom was proud to be paying Partners in Housing part of her income as rent and to be taking advantage of classes in topics such as healthy relationships, budget counseling, resume writing and other life skills.

Then... in March she first learned of COVID-19, and along with some of her coworkers, was sent home from work with symptoms. Sarah was not able to receive a test for the virus, though her coworkers did test positive, and it is likely she did have the virus. When she started feeling better, she could have returned to work, however her childcare provider would not allow her children in as they had been exposed.

This setback has been difficult for Sarah, but she is trying to stay positive with her new role as home school teacher and under extended quarantine with toddlers. She has accessed the Partners in Housing pantry for diapers, food, gift cards and other needed items. Her rent has been waived and she has been assisted with an unemployment application, but the response has not been quick.

Sarah is determined to regain the progress she was making and is taking advantage of the Partners in Housing services. She states “the contacts with my caseworker, money mentor, and life skills teachers help me feel less isolated and more connected. I am so thankful I am with Partners in Housing during this time.”
# Fiscal Year 2019-2020 Financials

## Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>HUD Grants</td>
<td>66,222.0</td>
<td>3.2%</td>
</tr>
<tr>
<td>Other Gov't Grants</td>
<td>249,317.0</td>
<td>12.0%</td>
</tr>
<tr>
<td>Earned Income</td>
<td>555,807.0</td>
<td>26.8%</td>
</tr>
<tr>
<td>Private Grants</td>
<td>473,684.0</td>
<td>22.9%</td>
</tr>
<tr>
<td>In-Kind</td>
<td>314,665.0</td>
<td>15.2%</td>
</tr>
<tr>
<td>Contributions/Events</td>
<td>189,760.0</td>
<td>9.2%</td>
</tr>
<tr>
<td>Diocese Support</td>
<td>100,728.0</td>
<td>4.9%</td>
</tr>
<tr>
<td>Empty Stocking Fund</td>
<td>49,089.0</td>
<td>2.4%</td>
</tr>
<tr>
<td>United Way</td>
<td>72,000.0</td>
<td>3.7%</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>2,071,272</td>
<td>100%</td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Self Sufficiency Program Services</td>
<td>908,380</td>
<td>40.4%</td>
</tr>
<tr>
<td>Transitional Housing Property Costs</td>
<td>719,497</td>
<td>32.0%</td>
</tr>
<tr>
<td>Affordable Housing</td>
<td>230,461</td>
<td>9.2%</td>
</tr>
<tr>
<td>Development</td>
<td>136,050</td>
<td>7.0%</td>
</tr>
<tr>
<td>Gen &amp; Admin</td>
<td>125,486</td>
<td>5.6%</td>
</tr>
<tr>
<td>Rapid Rehousing Program</td>
<td>129,740</td>
<td>5.8%</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>2,249,614</td>
<td>100%</td>
</tr>
</tbody>
</table>

*The difference between expenses and income is due to depreciation and in-kind rent. PIH ended the fiscal year with operating income over expense of $57,037. Please see our Audit for complete details at www.partnersinhousing.org.*
We are especially proud to have three former Partners serving on our Board of Directors, offering a client-centered perspective.

All board members made financial contributions to Partners in Housing in FY 19-20.

Organizational Donors

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Organizational Donors

Partners in Housing could not accomplish its work toward helping families gain stability and a place to call home without the generous gifts of our donors. We are so incredibly grateful.

Private Foundations

Anschutz Foundation
Anschutz Family Foundation
Bruni Foundation
Carl G. Bjorkman Foundation
Carl W. and Carrie Mae Joslyn Trust
Daniels Fund
Duncan Charitable Trust
El Pomar Foundation
Gazette Charities Empty Stocking
Mabel Horrigan Foundation
Myron Stratton Home Foundation
Pikes Peak Community Foundation - Relief Fund
Pikes Peak United Way
Raskob Foundation
Sam S. Bloom Foundation
Saponos Foundation
Statewide COVID Relief Fund
Sweetwater Family Foundation
Virginia Hill Foundation

Corporations and Corporate Foundations

American Family Insurance
Ameriprise Financial
ANB Banks
BBVA
Carpet Connections
Classic Homes Companies
Colorado Springs Utilities
Community Banks of Colorado
Ent Federal Credit Union
FedEx Corporation
First Bank
Galian Homes
Harris Group Realty
Homebridge Financial
Lewis Roca Rothgerber Christie
N.E.S., Inc.
O’Brien’s Carpet
Pella Windows and Doors
Pikes Peak Assoc. of Realtors
Rocky Top Resources
Rusin Concrete Const.
T. Rowe Price Foundation
Target
Terra Nova Engineering
The Cutting Edge Realty
The Gazette
US Bancorp Foundation
US Bank
Wells Fargo Foundation
Yardi Corporation

Faith Based and Service Clubs

Broadmoor Community Church
Calvary United Methodist Church
Colorado Springs Sertoma Club
Diocese of Colorado Springs
East United Methodist Church
First Congregational Church
First Presbyterian Church
Gleneagle Sertoma Club
Good Shepherd United Methodist Church
Half the Sky Giving Circle
Kiwanis Club
Modern Woodmen
Pikes Peak Zonta Foundation
Sacred Heart Catholic Church
St. Dominic Catholic Church
St. Francis of Assisi Catholic Church
St. Gabriel Catholic Church
St. Michaels Episcopal Church
The Woman’s Club of Colorado Springs

Local Government

Fourth Judicial District VALE Program
City of Colorado Springs
El Paso County
State of Colorado

Federal Government

U.S. Dept. of Housing and Urban Development
Veteran’s Administration - GPD Program

Board of Directors

Barbara Harris
Board President
Keri Ellen White, Board Vice President
Judith Barthel
Board Secretary
Brenda Lammers
Board Treasurer
Bill Barnett
Andy Barton
Pam Bruni
Krystina Freeman
Sharon Tunson
Mike Waters
Bob White
Mark White
Brendan Zahl
Maggie Zamboroski
PIH is a proud recipient of the Gazette/El Pomar Empty Stocking Fund, Pikes Peak United Way, and the Colorado Gives Day Campaign.

With a 100 year legacy, the Myron Stratton Home has become a collaborative consortium. PIH is proud to be part of the campus of human service agencies serving Winfield Scott Stratton’s vision.

**HOPE FOR FAMILIES**

Families are the fastest growing homeless group. Many reasons lead to homelessness: layoffs, health problems, domestic violence, or divorce. However, from that circumstance, PIH gives struggling families the tools, hope and opportunity to succeed.

84% of homeless families are headed by single moms.

In Colorado 6 out of 10 households headed by a single mom lacked adequate income to be considered self-sufficient.

1 in 6 Americans are living in poverty, just one paycheck, accident or illness away from homelessness.

The number of homeless students in Colorado has dropped by 15% over the past 5 years, in the Pikes Peak school districts that number has increased by 20%.